

# **WEST VIRGINIA LEGISLATURE**

## **2024 REGULAR SESSION**

### **Committee Substitute**

## **House Bill 5457**

By Delegates Hanshaw (Mr. Speaker) and  
Hornbuckle

(By Request of the Executive)

[Originating in the Committee on Finance; Reported  
on February 29, 2024]



1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from  
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,  
3 General Revenue, to the Department of Health and Human Resources, Division of Human  
4 Services, fund 0403, fiscal year 2024, organization 0511, by supplementing and amending  
5 the appropriations for the fiscal year ending June 30, 2024, by adding new items of  
6 appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
2 on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth  
3 therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the  
4 fiscal year 2024, less net appropriation balances forwarded and regular and surplus  
5 appropriations for the fiscal year 2024, and further included recommended expirations to the  
6 unappropriated surplus balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General  
8 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available  
9 for appropriation during the fiscal year ending June 30, 2024; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That the total appropriation for the fiscal year ending June 30, 2024, to fund 0403, fiscal  
2 year 2024, organization 0511, be supplemented and amended by adding new items of  
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *61 - Division of Human Services*

8 (W.V. Code Chapters 9, 48, and 49)

9 Fund 0403 FY 2024 Org 0511

CS for HB 5457

10 11 12		<b>Appropriation</b>	<b>General Revenue Fund</b>
13	1a Personal Services and Employee Benefits – Surplus.....	24301	2,692,827
14	3a Current Expenses – Surplus.....	13099	350,000
15	25a Medical Services Administrative Costs – Surplus	78999	12,103,411

NOTE: The purpose of this supplemental appropriation bill is to add items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2024.